

**ESSEXVILLE-HAMPTON PUBLIC SCHOOLS – PROJECT LIST
BUSH ELEMENTARY SCHOOL**

RENOVATIONS:

1. Replace roof at middle and west wing	\$ 95,000.00
2. Add door at Principal's office	\$ 2,500.00
3. Mechanical system improvements	\$ 10,000.00
4. Electrical system improvements	\$ 2,500.00
5. Add exterior door security w/keyless entry	<u>\$ 15,000.00</u>

BUSH ELEMENTARY SCHOOL-TOTAL \$125,000.00

INDIRECT CONSTRUCTION COSTS

Construction support	\$ 3,750.00
A/E fee and costs	\$ 13,375.00
Contingency	<u>\$ 8,750.00</u>

TOTAL OF INDIRECT CONSTRUCTION COSTS \$ 25,875.00

OWNER PURCHASES

Loose furnishings and equipment: Tables, chairs and desks	\$ 20,000.00
Technology equipment	\$ 10,000.00

Earned interest

GRAND TOTAL INDIRECT CONSTRUCTION COSTS \$ 55,875.00

TOTAL FUNDS REQUIRED \$180,875.00

**ESSEXVILLE-HAMPTON PUBLIC SCHOOLS – PROJECT LIST
VERELLEN ELEMENTARY SCHOOL**

RENOVATIONS:

1. Roof upgrades	\$12,500.00
2. Replace flooring at lower level	\$25,000.00
3. Provide classroom divider in Rm. 17	\$15,000.00
4. Provide HVAC upgrades at classrooms	\$19,000.00
5. Add exterior door security w/keyless entry	<u>\$15,000.00</u>
VERELLEN ELEMENTARY SCHOOL-TOTAL	\$86,500.00

INDIRECT CONSTRUCTION COSTS

Construction support	\$ 2,595.00
A/E fee and costs	\$ 9,256.00
Contingency	<u>\$ 6,055.00</u>
TOTAL OF INDIRECT CONSTRUCTION COSTS	\$17,906.00

OWNER PURCHASES

Loose furnishings and equipment: Tables, chairs and desks	\$20,000.00
Technology equipment	\$10,000.00
Earned interest	
GRAND TOTAL INDIRECT CONSTRUCTION COSTS	\$47,906.00

TOTAL FUNDS REQUIRED **\$134,406.00**

